

ANNEXE 1

COSTINGS FOR A FOOD WASTE COLLECTION SERVICE DESIGNED AROUND A SINGLE COLLECTION VEHICLE

<u>Capital costs</u>	£
Supply and delivery of kitchen caddies and kerbside containers	38,475
Initial publicity/ newsletters/ education	5,000
Total Capital Cost	43,475
<u>Revenue costs</u>	
Contractor costs (1 vehicle + driver + loaders)	108,000
Ongoing publicity & promotion	3,000
Total Year 1 Revenue Cost	111,000

<u>SCC Contribution</u>	£
Pro-rated SCC Capital Contribution (for 6,750 properties)	50,500
Pro-rated SCC Revenue Contribution (for 6,750 properties)	20,000
Additional SCC Revenue 'start up' Contribution	10,000
Total year 1 SCC contribution	80,500

Net Capital Cost to WBC

£43,475 (Total cost) minus £50,500 (SCC Capital Contribution) = **- £7,025**

Net Year 1 Revenue Cost to WBC

£111,000 (Total cost) minus;
£20,000 (SCC Revenue Contribution)
£10,000 (SCC Revenue 'start up' Contrib)
£7,025 (Surplus SCC Capital Contribution)

= **£73,975**